

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 03-02-2021 21:02:06

**Selection Criteria :**Business Unit : TUN10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115557

<b>Project Id : 00117861 PVE and Community Policing in</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>		
<b>Output # : 00115557 Police de Proximité 2019-2021</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 47401 (Tunisia - Central)

Fund : 30000 (Programme Cost Sharing)

71605 - Travel Tickets-International	0.00	803.12	0.00	803.12
71615 - Daily Subsistence Allow-Intl	0.00	2,524.56	0.00	2,524.56
71635 - Travel - Other	0.00	189.75	0.00	189.75
75105 - Facilities & Admin - Implement	0.00	281.39	0.00	281.39

Total for Fund 30000                    0.00                    3,798.82                    0.00                    3,798.82

Total for Dept : 47401                    0.00                    3,798.82                    0.00                    3,798.82

Dept: 47404 (Tunisia - Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

64397 - Services to projects -CO staff	0.00	29,844.09	0.00	29,844.09
71305 - Local Consult.-Sht Term-Tech	0.00	5,456.50	0.00	5,456.50
71350 - Internship stipend	0.00	336.70	0.00	336.70
71360 - Local Consult-Security	0.00	226.40	0.00	226.40
71405 - Service Contracts-Individuals	0.00	46,385.74	0.00	46,385.74
71410 - MAIP Premium SC	0.00	15.09	0.00	15.09
71415 - Contribution to Security SC	0.00	1,207.48	0.00	1,207.48
71605 - Travel Tickets-International	0.00	1,992.37	0.00	1,992.37
71615 - Daily Subsistence Allow-Intl	0.00	20,002.78	0.00	20,002.78
71620 - Daily Subsistence Allow-Local	0.00	1,884.13	0.00	1,884.13
71635 - Travel - Other	0.00	763.44	0.00	763.44
72215 - Transportation Equipment	0.00	729.09	0.00	729.09
72311 - Fuel, petroleum and other oils	0.00	286.84	0.00	286.84
72399 - Other Materials and Goods	0.00	322.47	0.00	322.47
72405 - Acquisition of Communic Equip	0.00	45,758.52	0.00	45,758.52
72425 - Mobile Telephone Charges	0.00	477.11	0.00	477.11
72505 - Stationery & other Office Supp	0.00	395.08	0.00	395.08
72815 - Inform Technology Supplies	0.00	660.33	0.00	660.33
73104 - Leased Building	0.00	1,037.24	0.00	1,037.24
73305 - Maint & Licensing of Hardware	0.00	244.66	0.00	244.66
73406 - Maintenance of Equipment	0.00	3,121.81	0.00	3,121.81
73410 - Maint, Oper of Transport Equip	0.00	41.96	0.00	41.96
74210 - Printing and Publications	0.00	17,947.22	0.00	17,947.22
74505 - Insurance	0.00	1,566.43	0.00	1,566.43
74596 - Services to projects -GOE	0.00	12,790.32	0.00	12,790.32
74705 - Port Operation	0.00	1,489.58	0.00	1,489.58
74725 - Other L.T.S.H.	0.00	3,474.00	0.00	3,474.00
75105 - Facilities & Admin - Implement	0.00	21,853.57	0.00	21,853.57
75705 - Learning costs	0.00	73,672.38	0.00	73,672.38
75709 - Learning - training of counter	0.00	0.00	0.00	0.00

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Project Id : 00117861 PVE and Community Policing in		Period : Jan-Dec (2020)		
Output # : 00115557 Police de Proximité 2019-2021		Impl. Partner : 99999 UNDP		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 978.22	0.00	- 978.22
77660 - Dep Exp Owned -Vehicle	0.00	1,039.36	0.00	1,039.36
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>294,044.47</b>	<b>0.00</b>	<b>294,044.47</b>
<b>Total for Dept : 47404</b>	<b>0.00</b>	<b>294,044.47</b>	<b>0.00</b>	<b>294,044.47</b>
<b>Total for Output : 00115557</b>	<b>0.00</b>	<b>297,843.29</b>	<b>0.00</b>	<b>297,843.29</b>
<b>Project Total :</b>	<b>0.00</b>	<b>297,843.29</b>	<b>0.00</b>	<b>297,843.29</b>

Alissar Chaker

Deputy Resident Representative

07-Feb-2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

F61 Jake ELM

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Selected Outputs : 00115557

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47401 - Tunisia - Central	0.00	3,798.82	0.00	3,798.82
47404 - Tunisia - Dem. Governance	0.00	294,044.47	0.00	294,044.47

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**Funds Utilization****Selection Criteria :**

Business Unit : TUN10  
 Period : Jan-Dec (2020)  
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 Selected Dept. IDs : ALL  
 Selected Outputs : 00115557

Project/Award: 00117861 PVE and Community Policing in Period : As at Dec 31, 2020

Output #	00115557	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00